

Item Number		HB 1300		General Fund			Nongeneral Fund		
House	Senate	Amendment Description		House	Senate	Conference	House	Senate	Conference
1		<b>REVENUES</b>							
2	0 #1h	0 #1s	Amend Front Page for Revenue Adjustments	Language	Language		0		0
3									
4		<b>JUDICIAL DEPARTMENT</b>							
5		<b>Judicial Department Reversion Clearing Account</b>							
6	52 #1h:		Adjust Savings From Judicial Vacancies (See Item 473 #1s)	Language	0		0		0
7			<b>TOTAL FOR JUDICIAL DEPARTMENT</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>
8									
9		<b>EXECUTIVE OFFICES</b>							
10		<b>Attorney General And Department Of Law</b>							
11	60 #1h:		Adjust Cap for OAG's Revolving Trust Fund	Language	0		0		
12			<b>TOTAL FOR EXECUTIVE OFFICES</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>
13									
14		<b>ADMINISTRATION</b>							
15		<b>Compensation Board</b>							
16	67.20 #1h:	67.20 #1s:	Reduce operating funds for jail expansion projects	(944,200)	(944,200)		0		0
17			<b>Department Of General Services</b>						
18		68 #1s:	Restore FICAS	0	62,500		0		0
19			<b>TOTAL FOR ADMINISTRATION</b>	<b>(944,200)</b>	<b>(881,700)</b>		<b>0</b>		<b>0</b>
20									
21		<b>COMMERCE AND TRADE</b>							
22		<b>Department Of Business Assistance</b>							
23	98 #1h:		VSBFA Fee Caps for PPTA Projects	Language	0		0		0
24			<b>Department Of Housing And Community Development</b>						
25	100 #1h:		Fort Monroe Authority	(625,361)	0		0		0
26			<b>Department Of Mines, Minerals And Energy</b>						
27	111 #1h:	111 #1s:	Clarify Existing Contract Surcharge Authority	Language	Language		0		0
28									
29		<b>Virginia Tourism Authority</b>							
30	120 #1h:		International Tourism Event	(250,000)	0		0		0
31			<b>TOTAL FOR COMMERCE AND TRADE</b>	<b>(875,361)</b>	<b>0</b>		<b>0</b>		<b>0</b>
32									
33		<b>EDUCATION: ELEMENTARY &amp; SECONDARY</b>							
34		<b>Direct Aid To Public Education</b>							
35	132 #1h:	132 #1s:	Technical: Adjust PPA for Supplemental Support for School Operating Costs account	(108,105)	(108,105)		0		0
36	132 #5h:	132 #2s:	Technical: Correction for PreK Program	123,286	77,832		0		0
37	132 #2h:	132 #2s:	Technical: Linwood Holton Gov School Enrollment Adjustment	(21,039)	0		0		0

Item Number			HB 1300  Amendment Description	General Fund			Nongeneral Fund		
House	Senate			House	Senate	Conference	House	Senate	Conference
38	132 #3h:	132 #2s:	Technical: K-3 Primary Class Size Reduction Update	(24,415)	0		0	0	
39	132 #4h:	132 #3s:	Technical: Update Lottery Revenue Estimate	(7,000,096)	(7,000,096)		7,000,000	7,000,000	
40	132 #6h:		Technical: Update VPSA Language	Language	0		0	0	
41		131 #1s:	Southside Virginia Regional Technology Consortium / S: restores \$\$	0	50,000		0	0	
42		132 #4s:	Performance Pay Pilot Bonuses / S: deferred \$1M to FY13	0	(3,000,000)		0	0	
43			<b>TOTAL FOR EDUCATION: ELEMENTARY &amp; SECONDARY</b>	<b>(7,030,369)</b>	<b>(9,980,369)</b>		<b>7,000,000</b>	<b>7,000,000</b>	
44									
45			<b>EDUCATION: HIGHER EDUCATION</b>						
46			<b>Virginia Community College System</b>						
47		203 1s:	VCCS - Southside Virginia CC - Transfer Funding	0	(50,000)		0	0	
48			<b>TOTAL FOR EDUCATION: HIGHER EDUCATION</b>	<b>0</b>	<b>(50,000)</b>		<b>0</b>	<b>0</b>	
49									
50			<b>EDUCATION: OTHER</b>						
51			<b>Virginia Commission For The Arts</b>						
52	234 1h:		VCOA Memberships	(50,355)	0		0	0	
53			<b>TOTAL FOR EDUCATION: OTHER</b>	<b>(50,355)</b>	<b>0</b>		<b>0</b>	<b>0</b>	
54			<b>FINANCE</b>						
55			<b>Department Of Accounts Transfer Payments</b>						
56	258 #1h:		LOD - Non-participating Localities Provide Benefits Directly	Language	0		0	0	
57	258 #2h:		LOD - Non-Participating Localities do not Contribute to Adminstrative Cost	Language	0		0	0	
58	258 #3h:	258 #1s:	Strike LOD Workgroup Language	Language	Language		0	0	
59			<b>Treasury Board</b>						
60	271 1h:		Adjust Out-of-State Capital Fee	(435,600)			435,600	0	
61			<b>TOTAL FOR FINANCE</b>	<b>(435,600)</b>	<b>0</b>		<b>435,600</b>	<b>0</b>	
62									
63									
64			<b>HEALTH AND HUMAN RESOURCES</b>						
65			<b>Department Of Medical Assistance Services</b>						
66	297 #1h:	297 #1s:	Capture savings from federal bonus payment for Medicaid Enrollment of Children	(26,729,489)	(26,729,489)		26,729,489	0	
67			<b>Department Of Social Services</b>						
68	473 #1h:	329 #1s:	H: Child Support Balances / S: Increase TANF Collections from Child Support	See 473 #1	(2,500,000)		0	2,500,000	
69			<b>TOTAL FOR HEALTH AND HUMAN RESOURCES</b>	<b>(26,729,489)</b>	<b>(29,229,489)</b>		<b>26,729,489</b>	<b>2,500,000</b>	
70									

Item Number		HB 1300		General Fund			Nongeneral Fund		
House	Senate	Amendment Description		House	Senate	Conference	House	Senate	Conference
71		<b>NATURAL RESOURCES</b>							
72		<b>Department Of Environmental Quality</b>							
73	355 #1s:	Interstate Commission on the Potomac River Basin		0	151,000		0	0	
74		<b>NATURAL RESOURCES</b>		<b>0</b>	<b>151,000</b>		<b>0</b>	<b>0</b>	
75		<b>PUBLIC SAFETY</b>							
76		<b>Department Of Corrections</b>							
77	379 #1s:	Mecklenburg Transition		0	95,000		0	0	
78		<b>TOTAL FOR PUBLIC SAFETY</b>		<b>0</b>	<b>95,000</b>		<b>0</b>	<b>0</b>	
79									
80		<b>TRANSPORTATION</b>							
81		<b>Secretary Of Transportation</b>							
82	436 #1h:	436 #1h:No Mandatory PLAs		Language	0		0	0	
83		<b>Department Of Rail And Public Transportation</b>							
84	448 #1h:	448 #1s:	448 #1h:Modify Language Relating to Dwell Times of Hazardous Materials	Language	Language		0	0	
85									
86		<b>Department Of Transportation</b>							
87	452 #1h:	452 #1s, 2s:	Use of GF Surplus for Transportation	Language	Language		0	0	
87A		<b>452 #3s:</b>	<b>Toll Abatement</b>		<b>Language</b>		0	0	
88	455 #1h:	455 #1s:	Technical Correction - Recreational Access Roads	Language	Language		0	0	
89		<b>TOTAL FOR TRANSPORTATION</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
90									
91		<b>CENTRAL APPROPRIATIONS</b>							
92		<b>Central Appropriations</b>							
93	469 #1h:	469 #1s:	Adjust Hiring Freeze Savings	5,000,000	5,000,000		0	0	
93A		<b>469 #2s:</b>	3% Bonus		<b>Language</b>		0	0	
94	470 #1h:	470 #1s:	Modify language authorizing the Federal Action Contingency Trust Fund	Language	Language		0	0	
95		470 #2s:	Council of State Governments	0	146,035		0	0	
96	473 #1h:	<b>473 #3s:</b>	Reversion of FY 2011 & FY 2012 Year End Balances	Language	<b>Language</b>		0	0	
97	473 #2h:	473 #2s:	Legislative Agency Reversions	Language	Language		0	0	
98	473 #3h:		Savings as a Result of Attrition in the CD programs	Language	0		0	0	
99		473 #1s:	Judicial Balances (see Item 52 #1h)	0	Language		0	0	
100		<b>TOTAL FOR CENTRAL APPROPRIATIONS</b>		<b>0</b>	<b>5,146,035</b>		<b>0</b>	<b>0</b>	
101									
102		<b>INDEPENDENT AGENCIES</b>							
103		<b>Virginia Retirement System</b>							
104	483 #1s:	Implementation of SB 498		0	Language		0	0	
105		<b>TOTAL FOR INDEPENDENT AGENCIES</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	

Item Number		HB 1300  Amendment Description	General Fund			Nongeneral Fund		
House	Senate		House	Senate	Conference	House	Senate	Conference
106								
107		TOTAL HB 30/SB 30 OPERATING BUDGET	(36,065,374)	(34,749,523)		34,165,089	9,500,000	
108								
109		Part 2. Capital Project Expenses						
110		EDUCATION: HIGHER EDUCATION						
111		Christopher Newport University						
112	C-5.10 1h:	CNU Student Success Center	0	0		2,000,000	0	
113		University Of Mary Washington						
114	C-37.10 1s:	UMW: Dining and student Center	0	0		0	15,000,000	
115		George Mason University						
116	C-20.50 1h:	GMU Point of View Project	Language	0		0	0	
117		Virginia State University						
118	C-73.10 1h: C-73.10 1s:	VSU Land Acquisition Supplement	0	0		4,500,000	4,500,000	
119	C-73.30 1s:	VSU: Gateway II Parking	0	Language		0	0	
120		TOTAL FOR CAPITAL PROJECT EXPENSES	0	0		6,500,000	19,500,000	
121								
122		Part 3. Miscellaneous						
123		ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS						
124		Qualified Equity and Subordinated Debt Investment Tax Credit						
125	3-5.01 #1h:	Continue Credit Cap	Language	0		0	0	
126		GENERAL FUND DEPOSITS						
127		Interest Earnings						
128	3-3.03 #1h: 3-3.03 #1s:	Parking Fund to Retain Interest	Language	Language		0	0	
129		TRANSFERS						
130		Interfund Transfers						
131	3-1.01 #h: 3-1.01 #2s:	Restore nongeneral fund revenue deposited to the general fund	Language	Language		0	0	
132	3-1.01 #2h: 3-1.01 #3s:	Restore Amounts Reverted from Inactive Account	Language	Language		0	0	
133	3-1.01 #3h: 3-1.01 #6s	Reflect Sale of Tax Building During FY 2012	Language	Language		0	0	
134	3-1.01 #4h: 3-1.01 #7s	NGF Balances - Support Substance Abuse Treatment	Language	Language		0	0	
135	3-1.01 #1s:	Litter Control and Recycling Funds	0	0		0	0	
136	3-1.01 #4s:	ABC Profits	0	0		0	0	
137	3-1.01 #5s:	Attorney General Consumer Fund Balance	0	0		0	0	
138		WORKING CAPITAL FUNDS AND LINES OF CREDIT						
139		Lines of Credit						
140	3-2.03 #1s:	VDEM Disaster Loan Language	0	Language		0	0	
141		GRAND TOTAL HB30/SB 30 AMENDMENTS	(36,065,374)	(34,749,523)		40,665,089	29,000,000	